

Status of Construction Projects

8.11.26 Governing Board Meeting

President Cox Golder, Vice President Kopec, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Adjacent Ways, and Bond funding.

AHS:

Bond Projects

PAC House Lighting Modernization – Complete	\$644,698
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Track Replacement – Asphalt Base Complete	\$767,264
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BRG Projects

Campus Roof Replacements

PH I, East Campus – Construction	\$4,446,750
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PH II, West Campus – Construction	\$3,250,796
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- Phase Grant Funding Requested

Fall '26 Funding Allocation?

South Gym HVAC Conversion Construction	\$1,744,833
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- Phase I Complete – HVAC Units Operational

- Phase II 6/15 to 8/28/26 – New Electrical Service

Main Gym Bleacher Replacement	\$470,344
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- Phase Grant Funding Requested

Central Plant # 1 Boiler Replacement	\$55,820
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– Grant Application Submitted

Commons Building HVAC Replacement	\$30,620
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- Phase Grant Funding Requested

CDO:

Bond Projects

Fine Arts House Lighting Modernization – Complete \$521,871

G Building Electrical Panel Replacement – Complete \$7,007

BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested \$46,040

- PH II, E Campus – Phase Grant Funding Requested \$46,900

Fire Alarm Replacement- 25 % Complete \$1,996,169

Fire Alarm Monitoring Cellular Conversion \$2,073

- Included in Fire Alarm Replacement Project

Domestic Water Main Line Replacement Assessment \$7,105

- Grant Request Submitted

- Repairs – 95 % Complete - CO Funding Requested \$49,496

Central Plant T & M Equipment Replacement \$1,831,898

- Phase Grant Funding Requested

Central Plant T & M Switch Gear Replacement \$176,556

- Equipment Ordered

Fine Arts Boiler Replacement \$443,671

– Grant Application Submitted

Main Central Plant Boiler Replacements

- Design Phase Grant Funding Requested \$42,650

- Boiler Repairs – 95 % Complete \$23,066

IRHS:

Bond Projects

Fine Arts House Lighting Modernization – Complete \$233,681

BRG Projects

300 Building Roof Repair – Assessment \$5,605
- Phase Grant Funding Requested

AMS:

Bond Projects

Gym Floor Re-Finishing – Complete \$48,152

Concrete Sidewalk Replacement – Complete \$119,094

BRG Projects

Library Roof Replacement Design \$20,100
– Phase Grant Funding Requested

Cross:

BRG Projects

Campus Weatherization Design \$41,900
- Phase Grant Funding Requested

Food Service Funded Projects

Epoxy Flooring & Ceiling Replacement – Complete \$70,785

Harelson:

BRG Projects

Campus Roof Design \$52,520
- Phase Grant Funding Requested

Keeling:

Bond Projects

MPR VCT Floor Replacement – Complete \$52,757

BRG Projects

Campus Wide HVAC Replacement \$745,851
- Assessment Application Submitted

La Cima:

BRG Projects

Campus Roof Replacement Construction
- South Phase - Phase Grant Funding Requested \$601,138
○ Fall '26 Funding Allocation?

MPR Floor Cracking Assessment \$20,780
– Phase Grant Funding Requested

Mesa Verde

Bond Projects

Bus Loop Reconfiguration Design – PO Issued \$11,282

Adjacent Ways Projects

Bus Loop Reconfiguration Design – PO Issued \$17,898

BRG Projects

Campus Weatherization Assessment \$9,695
- Phase Grant Funding Requested

Painted Sky:

BRG Projects

Boiler # 2 Replacement – 80% Complete \$695,000

Campus Weatherization Design	\$39,660
- Phase Grant Funding Requested	

Campus Roof Replacement Design	\$78,800
- Phase Grant Funding Requested	

Prince:

BRG Projects

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	

Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	

Rio Vista

Bond Projects

Parking Lot Reconfiguration – Complete	
Bonds	\$254,967
Adjacent Ways	\$176,688

Walker

Bond Projects

Parking Lot Renovations – Complete	
Bonds	\$29,929
Adjacent Ways	\$164,727

BRG Projects

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	
- Repair Funding Requested	\$34,558

Wilson:

BRG Projects

Campus Weatherization Design

\$47,760

- Phase Grant Funding Requested