

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: August 17, 2026

Agenda Item#:

Topic: Approval of 2026-27 Food Service Student Meal Prices

Background and Rationale:

This item is provided for the Board to consider the approval of the 2026-27 cafeteria meal prices for students.

Based on the attached Paid Lunch Equity calculation for 2026-27, which has been updated by the HISD Food Service Coordinator, the District will be required to make slight increases to the student lunch prices for the upcoming year by \$0.15, based on program requirements. The calculated and proposed student lunch meal prices, by campus, will be as follows:

High School: \$3.50
Junior High: \$3.25
Elementary/Intermediate: \$3.25

There will be a \$0.25 increase to the price per meal for student breakfast meals, from the current paid meal prices. Student breakfast at all campuses will increase to \$1.75 per meal.

Relationship to Strategic Plan:

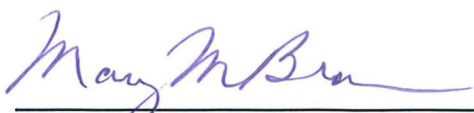
Personnel Affected:

Budget Implications:

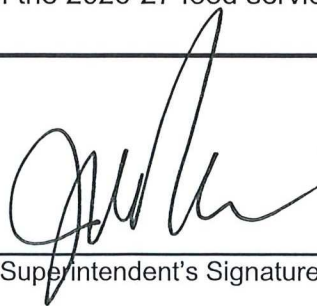
- ☐ Included in this year's budget
- ☐ Amendment of this year's budget required
- ☐ Increase in this year's budget required
- ☒ Expenditures required for next year's budget
- ☐ N/A

Recommendation:

The Administration recommends the approval of the 2026-27 food service student meal prices, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature

SFA NAME: [TYPE SFA NAME HERE]

The prices are based on adjusting SY 2025-26 price requirement by the 2% rate increase plus the Consumer Price Index (3.85%).

SY 2026-27 Weighted Average Price Requirement	
Requirement to the nearest cent	Requirement ROUNDED DOWN to the nearest 5 cents
\$ 3.36	\$ 3.35

SY 2026-27 Price Raise Calculator

Step 1

If the SY 2025-26 Weighted Average Price is equal to or above the target price of \$4.16 then the SFA is compliant for SY 2026-27.

SY 2025-26 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2025.

	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2025-26
1			\$ 81,378.10	
2			\$ 31,573.75	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	35,676		\$ 112,951.85	\$ 3.17

Step 2

Shortfall or Credit
Enter any shortfall or credit carried forward from SY 2025-26

Overview of the Calculations

Total Price Increase for SY 2026-27 (Based on the requirement rounded down to the nearest 5 cents)	
\$	0.18
Required Weighted Average Price for SY 2026-27 (Increase with the 10 cents cap)	
\$	3.27
Remaining Shortfall to Meet the Total Price Increase for SY 2026-27 (Based on establishing the price with the 10 cents cap)	
\$	0.08
Credit From the Total Price Increase for SY 2026-27 (Based on a greater price in SY 25-26 and/or credit from the previous year)	
\$	-

(Optional Step)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required weighted average price for SY 2026-27.

	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2026-27
1			\$ -	
2			\$ -	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	-		\$ -	\$ -

Step 3

SY 26-27 Report

To review the instructions for the SY 26-27 Price Raise Calculator:

Instructions

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.

SFA NAME: [TYPE SFA NAME HERE]

SY 26-27 Weighted Average Price Requirement Calculator

Step 1

The weighted average price is based on adjusting the SY 2025-26 price requirement by the 2% rate increase plus the Consumer Price Index (3.85%).

Unrounded Price Requirement for SY 2025-26	Weighted Average Price Requirement for SY 2026-27
Found in Section 1, Block A of the PLE Report from SY 2025-26 or in cell B32 of the Annual Unrounded Requirement Finder	Requirement to the nearest cent
	\$ 3.36

If the Unrounded Price Requirement for SY 2025-26 is not known, the Unrounded Price Requirement from the most recent school year can be used.

Annual Unrounded Requirement Finder

Only used when the Unrounded Price Requirement for SY 2025-26 or the most recent school year is not known

(Optional Step)

Weighted Average Price for SY 2010-11
Enter the weighted average price of all paid lunches charged in the SFA for SY 2010-11.

If the Weighted Average Price for SY 2010-2011 is not known, complete the SY 10-11 Price Calculator to obtain this value.

SY 10-11 Price Calculator

The Unrounded Price Requirement for SY 2025-2026 will be based on the price requirements for SY 2011-2012 to SY 2024-2025.

Previous School Years	Unrounded Price Requirement to the nearest cent
2011-2012	\$ -
2012-2013	\$ -
2013-2014	\$ -
2014-2015	\$ -
2015-2016	\$ -
2016-2017	\$ -
2017-2018	\$ -
2018-2019	\$ -
2019-2020	\$ -
2020-2021	\$ -
2021-2022	\$ -
2022-2023	\$ -
2023-2024	\$ -
2024-2025	\$ -
2025-2026	\$ -

Select the calculator based on the method chosen to meet the Weighted Average Price Requirement for SY 2026-27:

Method 1: [SY 26-27 Price Raise Calculator](#)

Method 2: [SY 26-27 Non-Federal Calculator](#)

Method 3: [SY 26-27 Split Calculator](#)

To review the instructions for the SY 26-27 Requirement Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.

March 2026

SFA NAME: [TYPE SFA NAME HERE]

Paid Lunch Equity Report for SY 2026-2027

This report provides a summary of the calculations made for SY 2026-27. It details the weighted average paid price requirement, the method SFAs chose to meet the requirement and any shortfall or credit that will need to be carried forward to the next school year. This report will be helpful to have when completing next year's PLE tool so it is recommended that SFAs print and keep this report in their records.

Section 1: SY 2026-27 Weighted Average Paid Price Requirements

A. Requirement to the nearest cent: This unrounded price will be entered into the SY 2027-28 tool to determine the weighted average price requirements	\$3.36
B. Requirement ROUNDED DOWN to the nearest 5 cents:	\$3.35

Section 2: Summary of Calculations

Select the method used to meet the requirement for SY 2026-27:

Average Weighted Price Adjustments

A. Shortfall Carried Forward to SY 2027-28:	
B. Credit Carried Forward to SY 2027-28:	
C. Weighted Average Price for SY 2026-27:	

Non-Federal Source Contributions

D. Shortfall Carried Forward to SY 2027-28:	
E. Credit Carried Forward to SY 2027-28:	
F. Amount of Revenue from non-Federal Sources for SY 2026-27:	
G. Non-Federal Revenue Sources:	
H. General Fund Transfer:	

Split Calculations

I. Shortfall Carried Forward to SY 2027-28:	
J. Credit Carried Forward to SY 2027-28:	
K. Weighted Average Price for SY 2026-27:	
L. Amount of Revenue from non-Federal Sources for SY 2026-27:	
M. Non-Federal Revenue Sources:	