

Hallsville ISD
Request for Budget Amendment

Board Meeting Date: August 17, 2026

Agenda Item: _____

Revision Number: 2026-11

Fund	Function	Description	Increase/(Decrease)
199	11	Instruction	(300,000.00)
199	34	Student Transportation	10,000.00
199	36	Extracurricular	(45,000.00)
199	41	General Administration	40,000.00
199	51	Facilities Management and Operations	120,000.00
199	52	Security and Monitoring Services	75,000.00
199	53	Data Processing Services	100,000.00
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in Functions 34, 41, 51, 52 & 53 of the General Fund, related to the recognition, and proper allocation by function, of GASB 87 Right-to-Use Lease Assets and GASB 96 SBITA (Subscription Based Information Technology Assets) for the 2025-26 fiscal year. This amendment will have neither a positive nor negative net change to General Fund balance, as the corresponding decrease will come from Functions 11 & 36.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date