

**Hallsville ISD
Request for Budget Amendment**

Board Meeting Date: August 17, 2026

Agenda Item: _____

Revision Number: 2026-10

Fund	Function	Description	Increase/(Decrease)
199	11	Instruction	15,895,000.00
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to adjust budgeted funds in Function 11, related to the final estimated TVAH 2025-26 contracted payment and liability to be paid to K12 after year end in October 2026. TVAH ADA were previously budgeted at only 19,000 enrollment, but higher ADA of actually 19,770.074 actually occurred, in addition to higher than expected special population enrollment. This amendment will have neither a positive nor negative net change to fund balance in the general fund, since the local and state revenue budgets will also be increased in relation to the 25-26 total virtual school ADA.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date