

ATTACHMENT
BUDGETED PURCHASES OF GOODS OR SERVICES COSTING \$100,000 OR MORE
NEISD BOARD MEETING
August 10, 2026

Category	Vendor(s) Name	Description of Goods/Services	Estimated Expenditures 2025-2026	Bid Compliance	Funding Source	Notes
Construction Management & Engineering	Ferguson Enterprises, LLC	Bond Project A13- Refurbish ES Walking Tracks	\$ 368,718	BuyBoard co-op	2025 Bond Funds	2025 Bond Program - Purchase over \$100,000 requires Board approval. Reviewed by CBAC on 07/21/2026.
Construction Management & Engineering	Sadie Burche LLC	Churchill ABC Building Maintenance and Driscoll/ AACOG renovations	\$ 233,047	34-25	2015 Bond Funds (Churchill) & AACOG Reimbursement (Driscoll)	Purchases over \$100,000 require board approval.
Construction Management & Engineering	IGV Services	Driscoll/ AACOG renovations	\$ 117,850	32-23	AACOG Reimbursement (Driscoll)	Purchases over \$100,000 require board approval.
Distribution Center	Crown Lift Trucks	Bond Project A36- Replacement of High Reach Warehouse Forklift w/ 5 yr extended warranty	\$ 163,200	63-23	2025 Bond Funds	2025 Bond Program - Purchase over \$100,000 requires Board approval. Reviewed by CBAC on 07/21/2026.
Fine Arts	OK Tours	Charter Bus Rentals for Music UIL	\$ 110,000	39-22	General Funds	Purchases over \$100,000 require board approval.
Network Services	Intech Southwest	Bond Project B10-Laptop and Desktop Replacement for Police Department and Safety Specialists	\$ 136,852	29-26	2025 Bond Funds	2025 Bond Program - Purchase over \$100,000 requires Board approval. Reviewed by CBAC on 07/21/2026.
Network Services	Linewize	Bond Project A20- Upgrade Content Filters & Student Safety Monitoring Platforms	\$ 770,800	Region 20 co-op	2025 Bond Funds	2025 Bond Program - Purchase over \$100,000 requires Board approval. Reviewed by CBAC on 06/16/2026.