

Memo

To: Celina ISD Board of Trustees

From: Dr. Tom Maglisceau

Date: June 28, 2021

Re: Fiber to new CMS & Network hardware for CMS & Upgrades to CHS, ADMIN & Lykins

Purchase from Capco Communications for fiber from the Data Center to the new CMS in the amount of \$216,354.66.

Purchase from Resilient Intelligent Networks for network hardware for upgrades @ CMS, Admin & Lykins in the amount of \$323,896.86.

These purchases will be paid with bond money, and ERATE has been filed for both of these. In the event ERATE pays toward some of these costs, that money will be deposited back into the bond fund.