

THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



The following is a summary of the grant funding sources that support the operations of the District. The Lake and Peninsula School District plans to make application for grant funds for FY27 as outlined below.

Federal Grants Passed Through State of Alaska

Title I Consolidated Grant (ESEA, Elementary and Secondary Education Act)

Amounts shown below are based on current year funding levels. This grant consolidates applications for the following grants:

| <u>Grant Name</u> | <u>FY-26 Amount</u> |
|---|---------------------|
| Title I-A Improving Basic Programs | \$ 176,643 |
| Title I-C Education of Migratory Children | \$ 199,626 |
| Title II-A Teacher & Principal Training & Recruitment | \$ 43,520 |
| Title IV-A Student Support/Academic Achievement | <u>\$ 22,678</u> |
| | \$ 442,467 |

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Planned uses include:

Title I-A Basic: district planning, needs assessment and data analysis, mentorship, curriculum support and tutor coordinator; Parent Family Engagement, calendar development, Federal programs

Title I-C Migrant: migrant recruiter/coordinator, aide and/or tutor pay, housing and travel; migrant program school supplies; migrant recruiter travel; life jackets and rain gear for migrant students; ANSEP coordinator and chaperones; summer literacy week

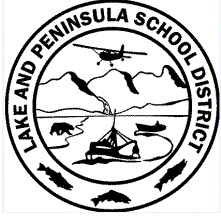
Title II-A: assessment creation and peer review of assessments, professional development led by staff leaders, recruiting expenses

Title IV-A: The district intends, with consent, to REAP funds into Title II-A, allowing greater latitude and fewer programmatic compliance requirements.

The District received \$4,872 for the Migrant Literacy Grant and will apply for this funding in FY27.

School Improvement

Received \$10,000 to facilitate meetings and planning for School Improvement at Chignik Lake.



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Title VI-B IDEA & Preschool Disabled 619

Funds are restricted to special education support services: speech pathologist, occupational therapist, psychological services, physical therapist, special education training/conferences for staff, and child find services.

Below is the funding history for these combined grant awards:

| FY-24 | FY-25 | FY-26 |
|-----------|-----------|-----------|
| \$126,151 | \$125,043 | \$124,056 |

School Lunch Programs

The District participates in the National School Lunch Program, administered for the USDA by the State of Alaska Department of Education and Early Development. Prior year amounts of cash subsidy plus the value of donated commodities totaled:

| | |
|-------|-----------------------|
| FY-26 | \$ 64,813 (estimated) |
| FY-25 | \$ 170,446 |
| FY-24 | \$ 310,626 |

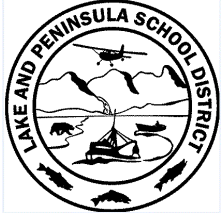
LPSD plans to operate USDA programs at Chignik Lake and Perryville and breakfast at Newalen in FY27. The LPSD school board has agreed to fund cooks for FY27 through an Endowment fund withdrawal. Estimated cost is \$330,000, subject to change based on staff placement and benefit eligibility.

Fresh Fruits and Vegetable Program

LPSD applied and received \$6,075 in funding for schools that qualified based on percentage of poverty ratings for fresh fruits and vegetable snack items. Funding is for students K-8 and LPSD provided vegetable trays and mixed fruit for the students. LPSD will apply for this grant again for FY27 for eligible schools participating in the USDA lunch program.

Other:

- Farm to School Grants for schools
- Local Food for Schools



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State of Alaska Grants

Perkins

The District will apply for Perkins Grant funding to support the Career & Tech Program. The amount awarded for FY26 was \$27,000 and is expected to be the same in FY27.

Quality Schools Grant

The Quality Schools grant is based on the actual OASIS average daily membership count in October multiplied by \$16.00. Funds are used to support common core implementation, revision of standards, assessments, rubrics, and implementation of changes into classrooms. The funding history for this grant award:

| | |
|-------|----------------------|
| FY-26 | \$23,065 (estimated) |
| FY-25 | \$23,050 |
| FY-24 | \$23,970 |

Pupil Transportation

The State of Alaska provides pupil transportation on approved school bus routes. The grant amount is subject to annual appropriation by the legislature. Funding is based on per pupil amount multiplied by the ADM. An increase is included in the State operating budget.

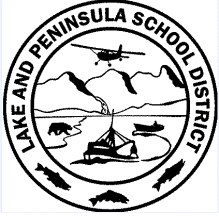
| | <u>ADM</u> | <u>Funding Level</u> |
|------|------------|----------------------|
| FY26 | 289.00 | \$119,141 |
| FY25 | 288.80 | \$119,059 |
| FY24 | 298.35 | \$121,497 |

Alaska Pre-Elementary Grant – Early Learning

Year 3 of 3-year funding for Pre School program. These funds provide virtual PreK lessons, PD for PreK instructors and supplement existing PreK classroom supplies. Total funding in FY26 was \$556,345. The application for the next 3-year cycle opened March 13.

Comprehensive Literacy State Development Grant

5-year grant focused on increasing student reading achievement and improving student reading outcomes through evidence-based literacy practices. FY27 will be year 2 of 5 and funding is expected to be \$350,000



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Federal Grants

Impact Aid

Formerly PL874, these funds are provided by the Federal Government for pupils who reside on federal restricted property. Application is made in January for funds to be received the following year. Often, entitlement funds are not completely received until 10 years after application. There are no specific restrictions on the use of impact aid funds and therefore these funds are recorded in the general fund and used for general support of the District.

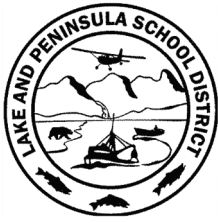
Title VII-Part A, Indian Education

This entitlement provides direct Federal funds for use to support aides, student participation at AFN and/or SNAP Meets, and the coordination of the activities. Below is the funding history for this grant award:

| | |
|------|----------------------|
| FY27 | \$89,944 (estimated) |
| FY26 | \$93,444 |
| FY25 | \$102,325 |

Rural Low-Income Schools Grant

The district will apply for the RLIS grant again for FY27, so far the communication indicates this program will be funded next year. The FY26 award amount was \$11,077.



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Other Restricted Funds

E-Rate Program

The District participates in the Schools & Library Division of the Universal Service Administrative Company (USAC) program that provides subsidies for internet service.

The requested funding subsidies for FY-2027 are:

| | Funding Request | E-Rate Subsidy | LPSD Net Cost |
|----------|-----------------|----------------|---------------|
| Internet | \$340,284 | \$293,175 | \$ 47,129 |

Internet is requested is Starlink at 400Mbps x 40Mbps 3 schools; 6 schools and King Salmon 200Mbps x 30mbps and Palmer 1Gbps x 200Mbps.

Though these funds are restricted, the State of Alaska designates the district's general fund for recording revenues and expense. Prior year totals:

| | |
|-------|-------------|
| FY-26 | \$ 331,995 |
| FY-25 | \$ 917,731 |
| FY-24 | \$2,233,259 |

Mental Health Grant

Dillingham SD partnership to support mental health staff. Year 4 of 5 year began January 1. \$3,222,993 total award; \$204,105 budgeted for Year 4. Ends December 31, 2028.

TC2H

Teaching Culture, Honoring Heritage: Bristol Bay's Native Language Empowerment Collaborative (TC2H). FY27 will be year 3 of 3. Year 3 budget \$32,490 for after school culture activity materials.

Environmental Education Grants Program

Subrecipient through Appalachian State University to study coastal erosion on each coast over 2 years. LPSD will receive \$33,500. Grant end 6/30/2027.