

Nueces County Hospital District  
 Medicaid Payment Programs/Directed Payment Programs  
 Estimated Provider Payments & IGT History  
 FY2012 to Present

Provider	DSRIP	UC	DSH	UHRIP	NAIP	CHIRP	TIPPS	GME	HARP	ATLIS	TOTALS	
Christus Spohn - Corpus Christi	393,023,597	660,298,209	271,742,566	54,617,146	173,358,075	154,656,045	3,631,000	11,231,560	29,660,912	280,728	1,752,499,837	41%
Christus Spohn Rural (Alice/Beeville/Kleberg)	48,398,858	236,198,894	0	14,571,054	0	32,524,241	0	0	855,522	822,463	333,371,034	8%
Corpus Christi Medical Center	121,850,134	194,737,114	0	47,168,955	0	196,406,090	0	9,201,795	13,805,248	18,480,851	601,650,186	14%
Driscoll Childrens Hospital	314,822,705	36,685,622	0	0	0	881,668,876	2,062,491	24,811,717	139,139,725	33,265,056	1,432,456,191	34%
Detar Hospital	24,949,804	47,723,156	0	15,076,184	0	0	0	0	0	0	87,749,145	2%
North Bay General Hospital	0	0	0	503,238	0	0	0	0	0	0	503,238	0%
South Texas Surgical Hospital	0	0	0	889,769	0	0	0	0	0	0	889,769	0%
Corpus Christ Rehab Hospital	0	0	0	286,797	0	0	0	0	0	173,631	460,428	0%
PAM Specialty Hospital	0	0	0	1,330	0	0	0	0	0	502,192	503,522	0%
PAM Rehab Hospital	0	0	0	141,201	0	1,429,773	0	0	0	639,691	2,210,665	0%
Zoom Rehabilitation Inc.	0	0	0	0	0	0	0	0	0	173,631	173,631	0%
Oceans Behavioral Hospital	0	0	0	0	0	43,294	0	0	0	0	43,294	0%
Nueces County Health Dept	21,809,410	0	0	0	0	0	0	0	0	0	21,809,410	1%
<b>TOTALS</b>	<b>924,854,508</b>	<b>1,175,642,995</b>	<b>271,742,566</b>	<b>133,255,675</b>	<b>173,358,075</b>	<b>1,266,728,319</b>	<b>5,693,492</b>	<b>45,245,071</b>	<b>183,461,407</b>	<b>54,338,242</b>	<b>4,234,320,349</b>	<b>100%</b>

\* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

IGT Source	DSRIP	UC	DSH	UHRIP	NAIP	CHIRP	TIPPS	GME	HARP	ATLIS	TOTALS
Nueces County Hospital District	338,074,018	381,700,143	96,250,465	58,389,165	68,363,012	160,387,066	0	12,201,652	67,546,715	13,743,862	1,196,656,098
Nueces LPPF	27,902,997	77,553,074	7,478,253	0	0	331,501,660	1,755,600	4,534,217	5,466,437	7,986,001	464,178,238
<b>TOTALS</b>	<b>365,977,014</b>	<b>459,253,216</b>	<b>103,728,718</b>	<b>58,389,165</b>	<b>68,363,012</b>	<b>491,888,726</b>	<b>1,755,600</b>	<b>16,735,869</b>	<b>73,013,152</b>	<b>21,729,863</b>	<b>1,660,834,336</b>