

## MEMORANDUM

To: School Board Members and Superintendent Holmberg

From: Cori Sendle, Community Education Director

Date: March 27, 2026

Re: Proposed Kids Club Fee increase

Community Education has examined our current rates, and we are proposing to increase tuition rates beginning the 2026-27 school year for the following reasons:

1. **Competitive compensation:** To remain an employer of choice and ensure the safety and quality of our care, we committed to providing our staff with competitive compensation. This is essential for reducing turnover and maintaining consistent relationships between students and staff.
2. **Escalating Program Costs:** We are seeing an increase in the costs of essential enrichment activities: supplies, staffing, bussing expenses, and admission fees for field trips.
3. **Participation Trends:** Our before and after school numbers continue to increase,

By comparison, neighboring districts implemented fee increases this past summer, and several others have already announced increases for the 2026-2027 school year. Our goal remains to provide a premier service that balances affordability for our community with the fiscal responsibility required by the district.