

Phased Strategic Plan for Bond-Funded Projects

Please provide an updated, phased list of major repairs and renovations for all district facilities, including the Citizens Facilities Committee's project list.

Description	Priority Order	Campus/Facility Name	# of Units	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
HVAC	1	Lopez ECHS	46	7,000,000					
	2	Besteiro Middle School	63	4,000,000					
	3	Pace ECHS	70	10,000,000					
	4	Rivera ECHS	22		10,000,000				
	5	Stillman Middle School	18		7,000,000				
	6	Porter ECHS	56		10,000,000				
	7	Ortiz Elementary	8			4,000,000			
	8	Champion Elementary	63			7,150,000			
	9	Oliveira Middle School	90			5,000,000			
	10	Perez Elementary	85				5,000,000		
	11	Egly Elementary	80				6,500,000		
	12	Breeden Elementary	12		5,000,000				
	13	Benavides Elementary	60				5,000,000		
	14	Vermillion Elementary	78				5,000,000		
	15	Hudson Elementary	58					6,500,000	
	16	Judge Reynaldo G Garza at Southmost	47					4,000,000	
	17	Paredes Elementary	55					5,000,000	
Roofing	1	Lopez Half Roof	172,000 Sq Ft	6,000,000					
	2	Besteiro/Aiken	111,943 Sq Ft	6,000,000					
	3	Hudson Elementary	87496 Sq Ft	3,000,000					
	4	Hanna	418,806 Sq Ft		20,000,000				
	5	Breeden Elementary	102,165 Sq Ft		4,000,000				
	6	Pullam Elementary	91,722 Sq Ft		3,500,000				
	7	Champion Elementary	82,658 Sq Ft			3,000,000			
	8	Garcia Middle School	120,927 Sq Ft					4,000,000	
	9	Egly	80,989 Sq Ft				5,000,000		
	10	Oliveira	124,442 Sq Ft			6,000,000			

Phased Strategic Plan for Bond-Funded Projects

Please provide an updated, phased list of major repairs and renovations for all district facilities, including the Citizens Facilities Committee's project list.

Description	Priority Order	Campus/Facility Name	# of Units	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
	11	Paredes Elementary	82,644 Sq Ft				3,000,000		
	12	Ortiz Elementary	81,675 Sq Ft			3,000,000			
	13	Martin	69,363 Sq Ft				5,000,000		
	14	Vermillion	85,236 Sq Ft				5,000,000		
	15	Cromack-Castaneda	49,167 Sq Ft				5,000,000		
	16	Brite Elementary	88,586 Sq Ft				3,000,000		
	17	Burns Elementary	99,284 Sq Ft				3,500,000		
	18	Perez	66,839 Sq Ft				5,000,000		
	19	Benavidez	81,359 Sq Ft				5,000,000		
	20	Judge Reynaldo G Garza at Southmost	66,728 Sq Ft					2,500,000	
	21	Rivera ECHS	329,061 Sq Ft					11,000,000	
Lighting	1	Hanna	K&L	2,500,000					
	2	Lopez	Outdoor all	350,000					
	3	Vela	Outdoor all	350,000					
	4	Canales	Outdoor all	200,000					
	5	Martin	Outdoor all		350,000				
	6	Yturria	Indoor		1,000,000				
	7	Vermillion	Indoor /Outdoor		1,500,000				
	8	Gonzalez	Outdoor		500,000				
	9	Morningside	Indoor/Outdoor			2,000,000			
	10	Putegnat	Indoor/Outdoor			2,000,000			
	11	Besteiro	Outdoor lights				1,500,000		
Parking	1	Burns	All parking lot	2,500,000					
	2	Gonzalez	All parking lot	1,500,000					
	3	Cromack-Castaneda	New Parking	2,000,000					
	4	Judge Reynaldo G Garza at Southmost	Parking/Drainage	3,500,000					

Phased Strategic Plan for Bond-Funded Projects

Please provide an updated, phased list of major repairs and renovations for all district facilities, including the Citizens Facilities Committee's project list.

Description	Priority Order	Campus/Facility Name	# of Units	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
	5	Egly	All parking lot		2,500,000				
	6	Oliveira	All parking lot		2,500,000				
	7	Rivera	All Parking/Drainage			5,000,000			
	9	Lopez Service Drive	North Side				2,000,000		
	10	Pace	Front/back partial					1,500,000	
	11	Yturria	Front/Teacher					2,000,000	
	12	Porter	Partial					2,000,000	
Renovations	1	Windows:Gonzalez, Yturria, Egly, Martin, Morningside, Southmost, Burns, Hanna	Windows	5,000,000					
	2	Manzano Front Entrance	Canopy		300,000				
	3	Burns Special Education	Restroom Addition	100,000					
	4	Gonzalez Special Education	Restroom Addition	100,000					
	5	Porter Renovation	F Building	15,000,000					
	6	Porter Courtyard			5,000,000				
	7	Porter abate/replace floor	120,000 Sq Ft					4,000,000	
	8	Oliveira Floor abate/replace floor	45,600 Sq Ft					2,500,000	
	9	Martin abate/replace floor	32,680 Sq Ft			2,500,000			
	10	Pace abate/replace floor	120,000 Sq Ft			2,500,000			
	11	Putegnat wing floor Termite damage	7,200 Sq Ft			400,000			
	12	Garcia Middle School	Sidewalks			250,000			
	13	Expand Veterans Welding area	10 welding booth					1,260,000	
	14	Canopies District wide	Multiple					6,548,000	
	15	Benavides Elementary	ADA Stage				150,000		
	16	Judge Reynaldo G Garza at Southmost	ADA Stage				150,000		
	17	Lucio	Outdoor Restroom				900,000		
	18	Veterans Structural issues	Foundation repair					5,000,000	
	19	Cromack-Castaneda	Enclosed walkway					1,000,000	

Phased Strategic Plan for Bond-Funded Projects

Please provide an updated, phased list of major repairs and renovations for all district facilities, including the Citizens Facilities Committee's project list.

Description	Priority Order	Campus/Facility Name	# of Units	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
	20	Hanna	Restrooms all					3,500,000	
	21	Hanna	Cafeteria Renovation					6,000,000	
	22	Lincoln Park	restroom renovation					500,000	
Other	1	Elevators District Wide	18	4,500,000					
	2	Fire Alarm District Wide	90,000 per school	4,050,000					
	3	Cromack-Castaneda	Drainage					1,000,000	
	4	Vermillion	Drainage					1,000,000	
	5	Martin	Drainage					1,000,000	
	6	Lincoln Park	Drainage					1,000,000	
	7	Vela	ADA Stage	150,000					
	8	Wheelchair lift	6		900,000				
	9	Pace Plumbing	Under School		750,000				
	10	Porter Plumbing	Under School		750,000				
	11	Hanna Plumbing	Under School		750,000				
	12	Lincoln Park	Replace floor		500,000				
	13	Police evidence room	20x40ft new		400,000				
	14	Hanna Resaca Retention wall	600 linear feet					1,500,000	
	15	Cromack-Castaneda	Blacktop redo			150,000			
	16	Access Control for all Campuses				5,000,000			
	17	Football Practice field at Veterans					1,500,000		
	18	Lopez	Plumbing all around				750,000		
	19	Vela	Atrium drainage				1,000,000		
	20	Transportation	Admin Building				7,000,000		
Addition	1	Career and Technology Center	Phase 2			30,000,000			
Total				77,800,000	77,200,000	77,950,000	75,950,000	74,308,000	\$ 383,208,000

Enter the dollar amount under the appropriate year

