

**Midway Independent School District**



Action: Consent Agenda: X  
 Presentation: Information:  
 Supporting Documents: X Date for Consideration: June 16, 2026

**Subject: Budget Amendments**

MISD Board of Trustees: June 16, 2026

Agenda Item – 9A2

**Background Information**

<u>General Fund Revenue</u>	<u>Code / Function</u>	<u>Budget as Adopted</u>	<u>Previous Amendments</u>	<u>Amendments Proposed</u>	<u>Proposed Amended</u>
Local	I5700	\$ 60,744,745	\$	\$ 200,000	\$ 60,944,745
State	I5800	33,012,080	900,000		33,912,080
Federal	I5900	715,000		225,000	940,000
<b>Total Revenues</b>		<b>94,471,825</b>	<b>900,000</b>	<b>425,000</b>	<b>95,796,825</b>
<u>General Fund Expenditures</u>	<u>Function</u>				
Instruction	11	57,930,676	840,000		58,770,676
Libraries	12	1,055,593			1,055,593
Curriculum & Staff Dev	13	1,397,611			1,397,611
Instructional Leadership	21	2,803,947			2,803,947
School Leadership	23	5,018,262			5,018,262
Counseling	31	3,624,084			3,624,084
Social Services	32	182,158			182,158
Health Services	33	975,154			975,154
Transportation	34	3,841,779	6,400	225,000	4,073,179
Co/Extra-curricular	36	2,725,146		200,000	2,925,146
General Administration	41	3,987,017			3,987,017
Plant Maintenance	51	10,726,166	235,000		10,961,166
Security & Monitoring	52	1,469,680	115,000		1,584,680
Data Processing	53	1,342,484	75,000		1,417,484
Community Services	61	72,400			72,400
Facilities/Renovation	81	-	430,000		430,000
Chapter 41 Payment	91	-			-
Other Intergovernmental	99	811,500			811,500
<b>Total Expenditures</b>		<b>97,963,657</b>	<b>1,701,400</b>	<b>425,000</b>	<b>100,090,057</b>
<u>Other Sources/Uses</u>					
Other Resources	I79XX				
Other Uses	89XX				
<u>Other Sources/Uses</u>					
Net Revenue Over Expenditures		(3,491,832)	(801,400)		(4,293,232)
Beginning Fund Balance		29,629,079	26,137,247	25,335,847	29,629,079
Ending Fund Balance as Budgeted		\$ 26,137,247	\$ 25,335,847	\$ 25,335,847	\$ 25,335,847

**Fiscal Implications:**

Budget Amendment B26-10 provides funds for the increase in fuel prices. Amendment B26-11 provides funds for increased security personnel costs for extracurricular hosted events.

**Administration Recommendation:**

Approve Budget Amendments B26-10 and B26-11

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