
Virtual School Pilot Report

Belton ISD Board of Trustees
Regular Board Meeting
May 18, 2026

The “Why” – Aligning with the Belton ISD Strategic Plan

Priority One (Students): Ensure exceptional learning experiences that bring our “Journey of a Graduate” to life for each and every student.



Performance Objective 1.4:

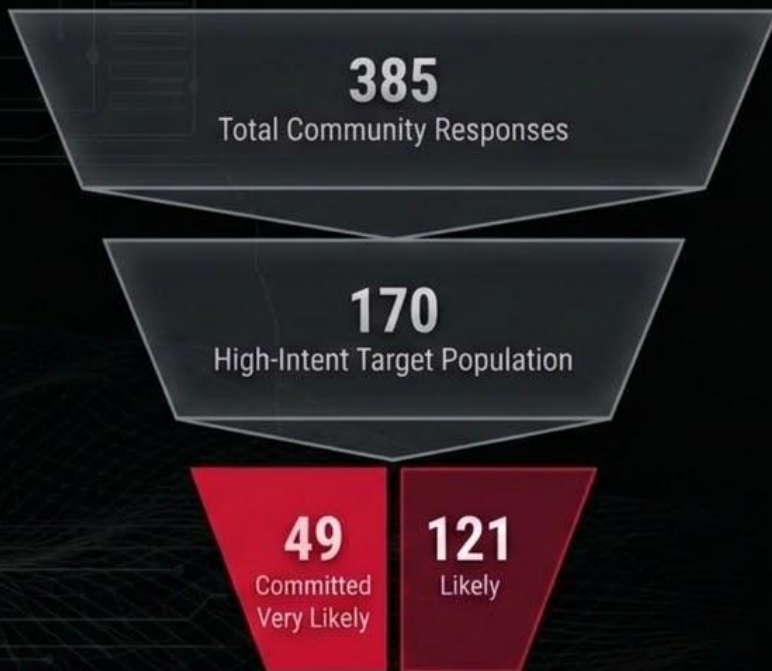
Provide students with innovative, flexible learning options that balance digital integration with hands-on, real-world experiences.



Key Strategy 1.4.1:

Pilot flexible instructional models—such as hybrid models and virtual formats—to provide tailored educational choices.

System Overview: The Enrollment Intent Funnel



Top Drivers for Virtual

- 1 A quiet, focused environment to reduce social anxiety
- 2 Flexible scheduling for work or outside training
- 3 Academic acceleration
- 4 Health or medical considerations

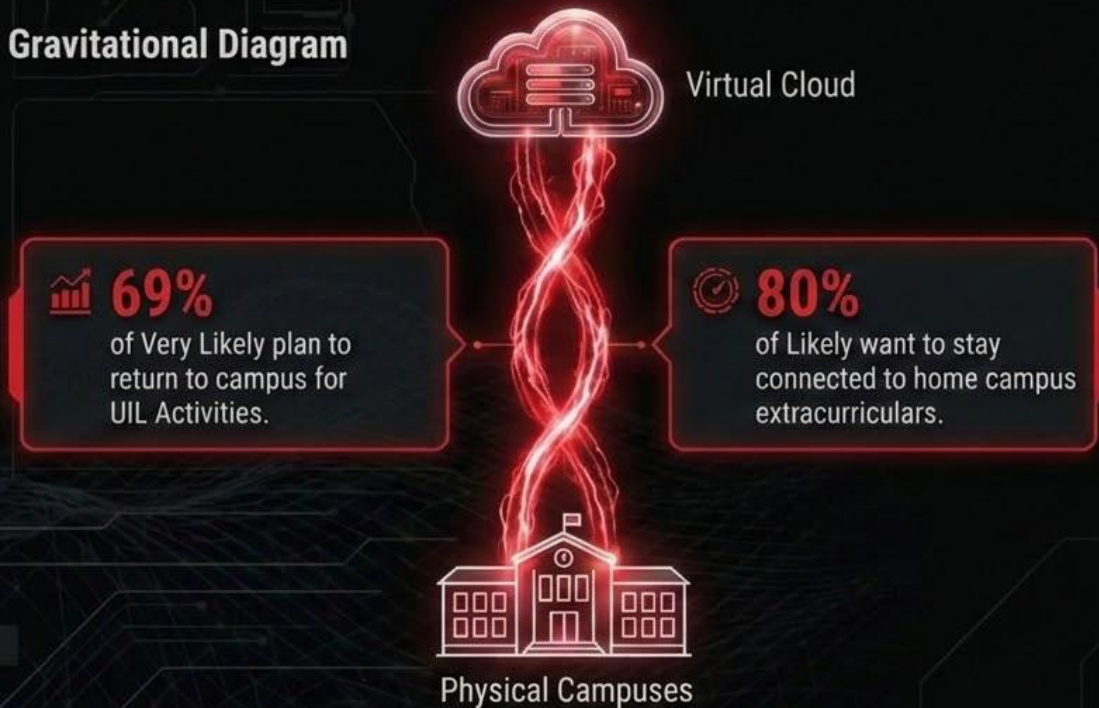


168 of 170 mark their household as High Speed Ready.

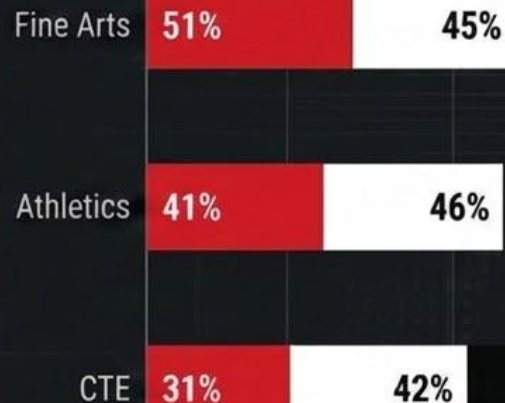
The Extracurricular Tether: Virtual Does Not Mean Disconnected

A vast majority of the target demographic prefers to stay tied to BISD physical campuses.

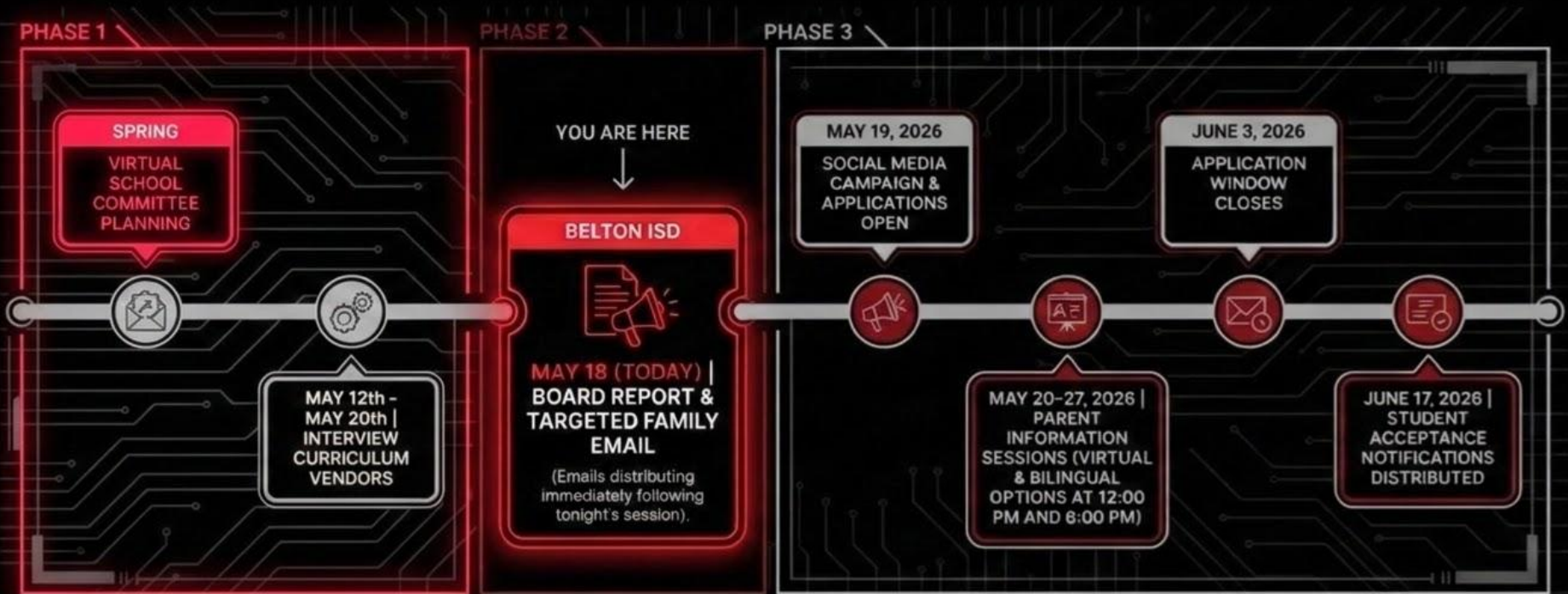
Gravitational Diagram



Top Activity Drivers



Timeline to Launch





The Goal

To select a virtual curriculum partner that provides uncompromising academic rigor while offering the flexibility to meet the unique needs of our district and community.

High Quality Baseline

TEKS Alignment

All providers offer rigorous, state-standards-aligned curricula explicitly aligned to TEKS, taught by Texas certified teachers.

Comprehensive Offerings

Robust, scalable catalogs spanning 9-12 core subjects, Advanced Placement (AP), honors, carers, career electives, and credit recovery.

Fully Accredited

Backed by trusted national accreditations (Cognia, Quality Matters, NCAA-eligible pathways) ensuring diploma integrity and athletic eligibility.

Fiscal Impact: A Spectrum of Options

Flexible / A La Carte Range

\$45 - \$85 per semester

For content-only access, ranging up to \$275 - \$419 per single course seat (dependent on content area and course selection).

High-End Range

\$2,500 - \$2,889 per student/year

For content-only access, ranging up to \$275 - \$419 per single course seat (dependent on content area and course selection).

Potential Return

\$164,450

Based on \$6,215 Basic Allotment

Estimated total program cost

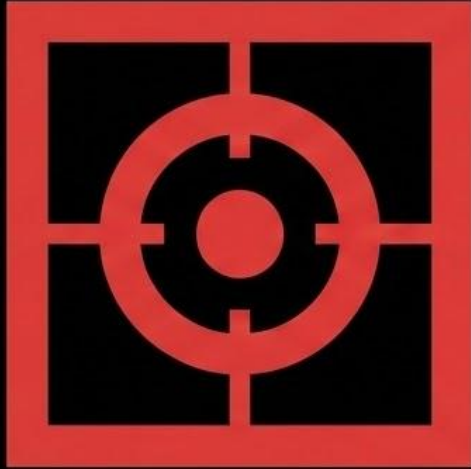
max \$216,675

Virtual School Program

Coordinator Salary \$85,000

Key Takeaway: Pricing is variable based on our preferred approach. Our final cost will adapt to whether we use full turnkey, hybrid staffing and what courses we select.

The Selection Process



To ensure the ultimate decision reflects our highest standards, the district will utilize a success criteria interview process.

A rigorous interview process allows for our committee to deeply understand the partner provider and identify the organization that most aligns with our community's needs, our staffing realities, and student outcomes.

Discussion

