

**SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.725
REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES PLAN
Fiscal Year 2020**

Return to:
pamlee@doe.nv.gov & mhanke@doe.nv.gov
(775)687-9108 for:
Nevada Department of Education

School Year 2019-2020
School District: Nye

CERTIFICATION

I hereby certify that to the best of my knowledge, the information contained in this plan is correct and in accordance with NRS 388.720, this plan has been developed with the following recognized associations representing licensed educational personnel.

NCCTA
(Association)

(Signature of Representative)

(Association)

(Signature of Representative)

The Local Board of Trustees has authorized me to file this plan and such action is recorded in the minutes of the agency's meeting held on _____
(Date)

_____, District Superintendent
(Signature)

Contact: Evangelyn Visser
Email: evisser@nyeschools.org
Title: Associate Superintendent
Phone: 775-727-7743

PART A
ASSURANCES

- 1 Funds received under this Act will be used for the following purposes, as outlined in this plan:
 - A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than 17:1 and a third grade ratio of 20:1 pupil-teacher; or
 - B. To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school districts with approved alternative CSR plans.
- 2 Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.
- 3 Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district and the school district, or to settle any negotiations.
- 4 Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.
- 5 Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
- 6 The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Authorized Official _____

School District Nye County

7-Jun-2019
Date

Please identify the specific Class-size Reduction Program that will be implemented by the school district :

Nye

Alternative

Please select only one:

- The district will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).
- The district will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).
- The district will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 5.
- The district will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 6.

Signature of Authorized Official

7-Jun-2019
Date

Nevada Department of Education
CLASS-SIZE REDUCTION PLAN - FISCAL YEAR 2020
Request for Variances
Return to:
pamlee@doe.nv.gov
mhanke@doe.nv.gov

District Name: Nye

CSR Program : Alternative

What are your projected district level class size ratios?

K	1st	2nd	3rd	4th	5th	6th
19.83	20.12	20.94	20.38	23.67	23.98	

What are the projected number variances per grade?

K	1st	2nd	3rd	4th	5th	6th
8	3	1	1	1	3	

School district goals to meet class size ratios:

Our first goal is to continue to meet base and target ratios at the district level. Second, to closely monitor grades 1-3 in Pahrump and allocate teachers when the budget allows, then grades 4-5 in Pahrump, then our remote rurals. Remote rurals are usually one teacher per grade level so adding a teacher to the grade makes the ratio very small (12-13). In addition, the numbers can fluctuate by one or two from year to year and moving a teacher in or out of these communities is a hardship. Finally, we will address the kindergarten ratios.

Plan of action to meet goal (Include timetable and plan review frequency):

We allocate positions so we meet the district goal except for Kindergarten which will take more time to secure the resources (classroom space and additional full time teaching positions) needed to meet the target.

Plan to monitor district level ratios:

We purposely allocated teachers or created combination classes so we would have room to grow on the district ratios. Using our ADA reports, an estimate of ADE will be made every school month. The CSR report will be updated every school month with ADA numbers to anticipate variances. Any ratios that exceed our base or target ratios will be accompanied by increases in our ADE which will support additional teacher allocations. These will then go before our monthly Board of Trustee meeting for approval. Unfortunately, our ability to recruit new teachers, especially mid-year, is difficult. We anticipate increases will occur in the Pahrump attendance area which is easier for recruitment.

Signature, District Superintendent of Schools
7-Jun-2019
 Date

Education Association Representative
7-Jun-2019
 Date

State Board Approved? Yes: _____ No: _____

_____ Date

Input field=

Formulaic field=**Do not overwrite**

Quarterly Class-Size Ratio Reporting FY20

Due on or before:

- First Quarter** 11/1/2018 (For the period of July 1- Sept. 30)
- Second Quarter** 2/1/2019 (For the period of Oct 1- Dec 31)
- Third Quarter** 5/1/2019 (For the period of Jan 1- March 31)
- Fourth Quarter** 8/1/2019 (For the period of Apr 1- Jun 30)

Please email to :

pamlee@doe.nv.gov
mhanke@doe.nv.gov

Questions/conc

Pam Lee 775-687-9108
Megan Hanke 775-687-9236

Plan	Alternative
School District	Nye
Contact Person	Evangelyn Visser
Email Address	evisser@nyeschools.org

*Note, you must select a class size program from the list in cell D4 in order for the district ratio table to populate as you input the ratios by school

Does your district provide half-day kindergarten?	No
---	----

District Ratios				
Grade	Current Base Ratio	Historical Base Ratio	CSR Ratio	Target Ratio
K	19.83	14.40	N/A	16
1	20.12	21.20	20.12	22
2	20.94	22.30	20.94	22
3	20.38	21.80	20.38	22
4			23.67	25
5			23.98	25
6			N/A	25

* For any CSR ratio that highlights red in the table above, the district will need to amend their annual plan to address the shortfall.

Class size ratio reporting by school:

School Code	School Name	Grade	ADE	Count of Teachers			Ratios		Classroom Configuration (Number of Classrooms)		
				General Funded	CSR Funded	Total	Base Line Ratio	Combined	Self-Contained	Team Teaching	Other
12106	Amargosa Valley Elementary School	K	16.00	1		1	16.00	16.00			
12106	Amargosa Valley Elementary School	1	11.00	1		1	11.00	11.00			
12106	Amargosa Valley Elementary School	2	16.00	1		1	16.00	16.00			
12106	Amargosa Valley Elementary School	3	15.00	1		1	15.00	15.00			
12106	Amargosa Valley Elementary School	4	21.00	1		1	21.00	21.00			
12106	Amargosa Valley Elementary School	5	15.00	1		1	15.00	15.00			
12201	Beatty Elementary School	K	12.00	0.5		0.5	24.00	24.00			K-1
12201	Beatty Elementary School	1	12.00	0.5		0.5	24.00	24.00			K-1
12201	Beatty Elementary School	2	9.00	0.47		0.47	19.15	19.15			2nd-3rd
12201	Beatty Elementary School	3	10.00	0.53		0.53	18.87	18.87			2nd-3rd
12201	Beatty Elementary School	4	6.00	0.43		0.43	13.95	13.95			4th-5th
12201	Beatty Elementary School	5	8.00	0.57		0.57	14.04	14.04			4th-5th
12101	Duckwater Elementary School	K	1.00	0.13		0.13	7.69	7.69			K-8
12101	Duckwater Elementary School	1	1.00	0.13		0.13	7.69	7.69			K-8
12101	Duckwater Elementary School	2				0					K-8
12101	Duckwater Elementary School	3	3.00	0.38		0.38	7.89	7.89			K-8
12101	Duckwater Elementary School	4				0					K-8
12101	Duckwater Elementary School	5	3.00	0.38		0.38	7.89	7.89			K-8
12210	Floyd Elementary School	K	77.00	3.5		3.5	22.00	22.00	Contains		K-1
12210	Floyd Elementary School	1	77.00	3.5		3.5	22.00	22.00	Contains		K-1

