

EXPENDITURE APPROVAL FORM Fiscal Year 2025-26

Instructions: This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

REQUESTED BY: Eric Simmons, Director of Technology **DATE:** March 24, 2026

DESCRIPTION OF REQUEST

Requesting board approval to purchase **Smart displays New Bayport, New Lake Elmo and new classrooms in Oak-Land Middle**, in the amount of **\$470,294.80**. This purchase will provide each new classroom with **standardized, high-definition interactive displays, ensuring equitable access to digital learning resources for all students across the district.**

FINANCIAL IMPACT

Budget(s) Impacted: FY26 Bond \$ 470,294.80 Bayport \$154,742.16 Lake Elmo - \$257,903.60 Oakland-\$ 57,649.04

Is This a One-Time Expenditure?

- Yes**, once implemented there will be no ongoing costs
- No**, it will need to be funded indefinitely (annually)
- No**, it will need to be funded for Fiscal Years

Is there an off-setting revenue source(s)?

- Yes** List Source(s):
- **No**

Motion Passed:

A motion and a second to approve will be requested.

Motion for expenditure approval passed on (Date): _____ **Board Signature:** _____