



BUSINESS SERVICE CONSORTIUM (BSC)

April 10, 2019

BOARD REPORT

Wendy and I met to review the 2018-19 General Fund budget and to discuss the 2019-20 budget that will be reviewed and discussed at Finance and brought to the board for approval. I will also be reviewing the budget with the Superintendents at round table Wednesday morning.

Casey and I will be meeting on Tuesday to start reviewing the spend down of the HS/EHS budgets and to discuss the additional grant we received for the expansion. I will also be setting up meetings to discuss this year and next fiscal year's budgets with Tricia and Mike.

We have not set up a time yet to have training for the Business Office staff for our new software report writer feature (Cognos). We have worked some in the program creating reports but would like a more advanced training. This will hopefully be setup soon. We have to coordinate the training with North Dickinson and West Iron County also.

We met with our MESSA representative and the business managers last month to go over the new aggregate plan that MESSA will be offering. I have been working with Wendy on this to see if this is something that our District would be interested in participating in. I will be talking to our rep again regarding this. There are some concerns related to this new plan that we need to look into.

I along with three staff from the Business Office will be attending the annual MSBO conference at the end of this month in Grand Rapids. It is a great conference for training and for networking with other business officials.

From all of us in the Business Office, Happy Easter!