



JOB COST BREAK DOWN

Midway ISD
HS Athletics Addition Package 1
GMP 1

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6/3/2026

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 Prepared By: Neal Davis

DIV	ITEM	TOTAL
1	Building Permit	0
	Owner's Allowance (To be included in Package 2)	0
	Contractor's Allowance (To be included in Package 2)	0
	Site Package Contingency	225,000
2	Site Demolition & Building Pad Prep	611,910
	Patch Fire Lane at Overcut	74,000
	Temporary Fence	14,550
	Site Mobilization & Setup	8,016
	Site Utilities	
	Storm Sewer Line Installation	37,000
	Underground Detention Pond	133,000
	Relocate Fire Line	41,000
15	Plumbing	12,318
	Replace Sanitary Sewer Line After Excavation	12,210
16	Temporary Electrical to Office Trailer	4,200
	SUBTOTALS	1,173,204.00
	General Conditions (2 months)	129,305.00
	TOTALS	1,302,509.00
	CM FEE (1.95%)	25,398.93
	GRAND TOTAL	1,327,908

Delta 238,782.07

1,566,690 BUDGET FOR PACKAGE 1