



# UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

**TOPIC:** 2013 Bond Construction Program Update

**SUBMITTED BY:** Enrique Rangel **OF:** Assistant Superintendent to Facilities/Construction

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** March 30, 2021

This is to provide updated information of the 2013 Bond Construction Program.

**RATIONALE:**

**BUDGETARY INFORMATION:**

**POLICY REFERENCE & COMPLIANCE:**



**UNITED I.S.D.  
2013 BOND PROGRAM UPDATE  
AS OF MARCH 25, 2021**

	ORIGINAL BUDGET	EXPENDITURES AND ENCUMBRANCES	UNEXPENDED UNENCUMBERED BALANCE	COMPLETED (C) IN PROGRESS (IP)
<b>NEW SCHOOLS</b>				
United High School	38,903,918	37,285,172	1,618,747	C
United South High School	38,903,918	38,521,140	382,778	C
JB Alexander High School	40,426,918	40,126,292	300,626	C
LBJ High School	39,039,235	39,330,453	(291,218)	C
<b>Total 9th Grade Campuses</b>	<b>157,273,989</b>	<b>155,263,056</b>	<b>2,010,933</b>	
Raul Perales Middle School	22,840,515	23,399,786	(559,271)	C
Juan Roberto Ramirez Middle School	23,380,501	28,426,098	(5,045,597)	IP
Ricardo Molina Middle School	22,453,499	24,398,314	(1,944,815)	IP
<b>Total Middle School Campuses</b>	<b>68,674,515</b>	<b>76,224,198</b>	<b>(7,549,682)</b>	
Freedom Elementary School	18,212,568	16,920,537	1,292,031	C
San Isidro Elementary School	17,433,884	17,987,608	(553,724)	C
Salinas Elementary	17,433,884	18,530,788	(1,096,904)	C
Roberto J. Santos Elementary School	17,433,884	18,838,055	(1,404,171)	C
Veterans Memorial Elementary	16,158,312	16,130,677	27,635	C
Salinas Elementary-Replacement	13,886,589	1,668,948	12,217,640	
Clark Elementary-Replacement	13,886,589	352,724	13,533,864	
<b>Total Elementary School Campuses</b>	<b>114,445,710</b>	<b>90,429,339</b>	<b>24,016,371</b>	
<b>TOTAL NEW SCHOOLS</b>	<b>340,394,214</b>	<b>321,916,593</b>	<b>18,477,621</b>	
<b>TECHNOLOGY UPGRADES-ALL CAMPUSES</b>				
Wireless Network Upgrade-All Campuses	2,139,000	2,139,000	-	C
Network Infrastructure Upgrade-Variou Campuses	11,254,377	9,571,558	1,682,819	C
Instructional Video Distribution System-All Campuses	630,000	640,575	(10,575)	C
Instructional Interactive Technology-All Campuses	8,000,000	7,979,039	20,961	C
<b>TOTAL TECHNOLOGY UPGRADES</b>	<b>22,023,377</b>	<b>20,330,173</b>	<b>1,693,204</b>	
<b>SAFETY &amp; SECURITY UPGRADES</b>				
Security Stations @ Main Entrance-All Campuses	1,788,800	2,029,241	(240,441)	C
Building Access Control Panels-All Campuses	1,048,840	891,816	157,024	C
Upgrade Security Surveillance Camera Systems	3,884,400	3,784,164	100,236	C
Public Address Systems, Exit Door Panic Devices	4,273,061	2,052,872	2,220,189	C
<b>TOTAL SAFETY &amp; SECURITY UPGRADES</b>	<b>10,995,101</b>	<b>8,758,092</b>	<b>2,237,009</b>	
<b>ADDITIONS &amp; RENOVATIONS</b>				
<b>Additions</b>				
JB Alexander	7,632,259	10,221,795	(2,589,536)	C
Clark Middle School	260,000	375,870	(115,870)	C
Arndt Elementary	3,290,625	3,166,214	124,411	C
Trautmann Elementary	4,436,290	5,182,905	(746,615)	C
Newman Elementary	1,316,250	1,456,218	(139,968)	C
<b>Renovations</b>				
HVAC Renovations-District Wide	10,817,763	11,077,580	(259,817)	C
Campus Renovations/Food Service	3,549,130	3,079,224	469,906	C
<b>Total Additions and Renovations</b>	<b>31,302,317</b>	<b>34,559,805</b>	<b>(3,257,488)</b>	
<b>Bond Issuance Costs</b>	<b>3,997,539</b>	<b>3,472,513</b>	<b>525,026</b>	
<b>GRAND TOTAL AUTHORIZED</b>	<b>408,712,549</b>	<b>389,037,177</b>	<b>19,675,372</b>	
<b>INTEREST EARNED PROJECTS</b>				
Renovation Projects-Several Campuses IETD \$	4,177,865	4,309,008	(131,143)	C
Unallocated interest	745,239	-	745,239	
	4,923,103.75			
<b>GRAND TOTAL</b>	<b>413,635,652</b>	<b>393,346,185</b>	<b>20,289,468</b>	