

**ESTACADA SCHOOL DISTRICT
BOARD AGENDA SUPPORTING DOCUMENT
for the Resolution to Amend the 2025-26 Budget**

Regular Meeting of June 10, 2026

ITEM: Resolution to amend current year (25-26) budget appropriation 2526-3

PREPARED BY: Scott B. Pillar

TYPE OF ITEM: Action Item

BACKGROUND INFORMATION:

Typically, school districts begin their budget building process in the late winter/early spring and are forced to estimate key components of the budget with limited, up to date information. Oregon budget law allows Boards to amend their budgets in certain circumstances and by limited amounts through resolution rather than re-convening the budget committee.

This resolution appropriates the increased revenue we received from the state school fund and amends how we budgeted our expenditures by broad functional category in the general fund. This will allow us to avoid a budget violation in the general fund as the amount budgeted to pay the charter school was too low.

The budget also had a couple of mistakes in some special revenue funds and neglected to deal with some leftover bond revenue. The budget appropriation resolution attached deals with that.

<p>RECOMMENDATION: To approve resolution to amend the current year budget appropriation.</p>
