

2026-27 PROPOSED BUDGETS - JUNE, 2026

	REVENUES	EXPENDITURES	DIFFERENCE	FUND EQUITY	PERCENTAGE
SPECIAL EDUCATION	\$8,002,745	\$7,998,618	\$4,127	\$3,081,232	39%
GENERAL EDUCATION	\$6,398,393	\$6,380,490	\$17,903	\$1,962,839	31%
CAREER & TECHNICAL EDUCATION	\$4,884,237	\$4,801,202	\$83,035	\$2,472,890	52%
TOTALS	\$19,285,375	\$19,180,310	\$105,065	\$7,516,961	39%